THE FACTS SPEAK FOR THEMSELVES
ACTIVITIES AND OPENING TIMES

CARLISLE YOUTH ZONE ISN’T JUST OPEN IN THE EVENING

ACROSS THE WEEK WE ARE OPEN FOR OVER 60 HOURS

AS WELL AS OUR CORE JUNIOR CLUB AND OUR SENIOR CLUB SESSIONS WE HIRE THE BUILDING AND FACILITIES OUT TO EXTERNAL BOOKINGS.

WE HAVE PROVIDED 15,000 HOURS OF HOLIDAY CLUB TO OVER 300 YOUNG PEOPLE FROM IN AND AROUND CARLISLE

“My kids have become little individuals since coming here. The staff and volunteers are amazing, worth their weight in gold, without this place there would be nothing!” – Victoria Vilchez

A MESSAGE FROM OUR CHAIR

Dear Friends and Colleagues,

2016/17 was a year of recovery, as, with your help and support, we steadily put the Youth Zone back together again after the traumas of December 2015. We could have filled this year’s report with that story – but we have banned the flood word and wanted instead to focus on what’s been achieved and our plans for the future. I hope you like the new look and that we can surprise you with some of what has been achieved.

In the meantime, if you haven’t had the chance to see the remodelled facilities, the team would be delighted to show you round. We think we’ve turned a disaster into an opportunity – amongst other things we can now offer a state of the art sensory room and a funky café, safely tucked away on the first floor!

We’ve tried to stick to a few key facts about your Youth Zone which we hope are interesting – and which are sufficiently memorable for you to be able to share with others. It’s clear that people often don’t realise that we are a totally independent local charity, with no statutory support, entirely reliant on the support of the local community. You can help tremendously by spreading the message. By working together, we can ensure we can provide the service for generations to come.

My thanks go to everyone who has helped to ensure such an exciting and productive year – the young people, the community, our funders, volunteers and the staff team.

Carlisle Youth Zone isn’t just open in the evening.

Across the week we are open for over 60 hours.

As well as our core junior club and our senior club sessions we hire the building and facilities out to external bookings.

We have provided 15,000 hours of holiday club to over 300 young people from in and around Carlisle.

“My kids have become little individuals since coming here. The staff and volunteers are amazing. Worth their weight in gold. Without this place there would be nothing!” – Victoria Vilchez

T: 01228 516280

www.carlisleyouthzone.org
EMPLOYABILITY

81 YOUNG PEOPLE PLACED INTO WORK EXPERIENCE, TRAINEESHIPS AND EMPLOYMENT OVER THE LAST 12 MONTHS.

MENTORING

54 NUMBER OF YOUNG PEOPLE WHO HAVE BEEN ON THE PROGRAMME IN THE LAST 12 MONTHS.

“ONE THING THAT REALLY STOOD OUT WAS HOW SAFE AND SECURE SHE FEELS AT CYZ AND IF SHE DIDN’T ATTEND I THINK SITUATIONS ELSEWHERE WOULD DEFINITELY ESCALATE!”
- SAMANTHA ROBINSON

VOLUNTEERING

OVER THE LAST 12 MONTHS, OUR VOLUNTEERS HAVE CONTRIBUTED
3,000 HOURS OVER 77 VOLUNTEERS
THIS EQUATES TO A SAVING OF ALMOST £35,000

700 HOURS
PUT IN BY OUR MOST DEDICATED VOLUNTEER

WE WORK IN PARTNERSHIP WITH +30 DIFFERENT ORGANISATIONS ON A REGULAR BASIS

T: 01228 516280
www.carlisleyouthzone.org
SPORT SESSIONS
RUN EACH MONTH

HEALTHY LIFESTYLE

69

31,500
GYM USERS IN THE LAST 12 MONTHS!!

OUR GYM COSTS ONLY 50P EACH VISIT AND IS OPEN MONDAY - FRIDAY

INCLUSION
SUPPORTING YOUNG PEOPLE WITH ADDITIONAL NEEDS

"JACK'S JUST COME HOME TALKING ABOUT HIS NEW BEST FRIEND LEE (ONE OF THE STAFF) CAN'T FAULT ANY STAFF MEMBER HERE THEY ARE ALL SO FRIENDLY AND WELCOMING. GIVES MY CHILDREN SO MANY HAPPY MEMORIES. COULDN'T ASK FOR BETTER FROM ANYONE."
- KIMBERLEY CLAIRE JONES

345
OF THEM FALL INTO OUR INCLUSION OFFERING

65%
OF OUR MEMBERS WHO ATTEND INCLUSION CLUB ALSO ATTEND A MAINSTREAM CLUB

1,500 MEMBERS

T: 01228 516280
www.carlisleyouthzone.org
FINANCES

TRUSTS AND GRANTS £365,479
PRIVATE £140,304
EVENTS £45,521
ROOM HIRE £19,041
YOUNG PEOPLE £65,212

“CARLISLE YOUTH ZONE HELPS YOUNG PEOPLE BY GIVING THEM OPPORTUNITIES THAT THEY MIGHT NOT OTHERWISE HAVE. AS A RESULT THIS LITERALLY CHANGES PEOPLE’S LIVES FOR THE BETTER.”
- PAUL DICKSON, CHIEF EXECUTIVE ARMSTRONG WATSON

FOR EVERY £1 WE SPEND 10P COMES FROM THE FAMILIES OF CARLISLE AND WE FUNDRAISE THE OTHER 90%
INSPIRING A GENERATION
SINCE 2012

MEMBER STATISTICS

1360
ACTIVE MEMBERS ATTENDING CLUBS

75%
OF OUR SENIOR CLUB HAVE BEEN MEMBERS FOR OVER 1 YEAR, AND RENEWED THEIR MEMBERSHIPS LAST YEAR

DESPITE RESTRICTIONS AND CLOSURES DUE TO THE EXTENSIVE REBUILD, WE WELcomed
25877 YOUNG PEOPLE TO OUR CLUB SESSIONS, AND A FURTHER 8029 AT OTHER TIMES.