

**THE FACTS
SPEAK FOR
THEMSELVES**





A MESSAGE FROM OUR CHAIR

Dear Friends and Colleagues,

2016/17 was a year of recovery, as, with your help and support, we steadily put the Youth Zone back together again after the traumas of December 2015. We could have filled this year's report with that story – but we have banned the flood word and wanted instead to focus on what's been achieved and our plans for the future. I hope you like the new look and that we can surprise you with some of what has been achieved. In the meantime, if you haven't had the chance to see the remodeled facilities, the team would be delighted to show you round. We think we've turned a disaster into an opportunity – amongst other things we can now offer a state of the art sensory room and a funky café, safely tucked away on the first floor!



We've tried to stick to a few key facts about your Youth Zone which we hope are interesting – and which are sufficiently memorable for you to be able to share with others. It's clear that people often don't realise that we are a totally independent local charity, with no statutory support, entirely reliant on the support of the local community. You can help tremendously by spreading the message. By working together, we can ensure we can provide the service for generations to come.

My thanks go to everyone who has helped to ensure such an exciting and productive year – the young people, the community, our funders, volunteers and the staff team.

Chris Colner

ACTIVITIES AND OPENING TIMES

CARLISLE YOUTH ZONE ISN'T
JUST OPEN IN THE EVENING



ACROSS THE WEEK WE ARE OPEN FOR OVER

60 HOURS



AS WELL AS OUR CORE JUNIOR CLUB
AND OUR SENIOR CLUB SESSIONS WE
HIRE THE BUILDING AND FACILITIES
OUT TO EXTERNAL BOOKINGS.



WE HAVE PROVIDED 15,000 HOURS OF HOLIDAY CLUB TO
OVER 300 YOUNG PEOPLE FROM IN AND AROUND CARLISLE

*"MY KIDS HAVE BECOME LITTLE INDIVIDUALS SINCE COMING HERE THE STAFF
AND VOLUNTEERS ARE AMAZING, WORTH THEIR WEIGHT IN GOLD. WITHOUT THIS
PLACE THERE WOULD BE **NOTHING!**" - VICTORIA VILCHEZ*

EMPLOYABILITY



81 YOUNG PEOPLE PLACED INTO WORK EXPERIENCE, TRAINEESHIPS AND EMPLOYMENT OVER THE **LAST 12 MONTHS.**



MENTORING

54

"ONE THING THAT REALLY STOOD OUT WAS HOW SAFE AND SECURE SHE FEELS AT CYZ AND IF SHE DIDN'T ATTEND I THINK SITUATIONS ELSE WHERE WOULD DEFINITELY ESCALATE!"

- SAMANTHA ROBINSON

NUMBER OF YOUNG PEOPLE WHO HAVE BEEN ON THE PROGRAMME IN THE LAST 12 MONTHS.

OVER THE LAST 12 MONTHS, OUR VOLUNTEERS HAVE CONTRIBUTED

3,000 HOURS
OVER 77 VOLUNTEERS
THIS EQUATES TO A SAVING OF
ALMOST £35,000



PUT IN BY OUR MOST
DEDICATED VOLUNTEER

VOLUNTEERING

WE WORK IN PARTNERSHIP WITH
+30 DIFFERENT ORGANISATIONS
ON A REGULAR BASIS





69

SPORT SESSIONS
RUN EACH MONTH

HEALTHY LIFESTYLE

31,500

GYM USERS IN THE
LAST 12 MONTHS!!OUR GYM COSTS ONLY 50P
EACH VISIT AND IS OPEN
MONDAY - FRIDAY

INCLUSION

SUPPORTING YOUNG PEOPLE WITH ADDITIONAL NEEDS



"JACK'S JUST COME HOME TALKING ABOUT HIS NEW BEST FRIEND LEE (ONE OF THE STAFF) CAN'T FAULT ANY STAFF MEMBER HERE THEY ARE ALL SO FRIENDLY AND WELCOMING. GIVES MY CHILDREN SO MANY HAPPY MEMORIES. COULDN'T ASK FOR BETTER FROM ANYONE."

- KIMBERLEY CLAIRE JONES



OUT OF **1,500** MEMBERS **345**
OF THEM FALL INTO OUR INCLUSION OFFERING



OF OUR MEMBERS WHO ATTEND
INCLUSION CLUB ALSO ATTEND
A MAINSTREAM CLUB

FINANCES

£365,479	TRUSTS AND GRANTS
£140,304	PRIVATE
£45,521	EVENTS
£19,041	ROOM HIRE
£65,212	YOUNG PEOPLE



"CARLISLE YOUTH ZONE HELPS YOUNG PEOPLE BY GIVING THEM OPPORTUNITIES THAT THEY MIGHT NOT OTHERWISE HAVE. AS A RESULT THIS LITERALLY CHANGES PEOPLE'S LIVES FOR THE BETTER."

*- PAUL DICKSON, CHIEF EXECUTIVE
ARMSTRONG WATSON*



FOR EVERY **£1** WE
SPEND **10P** COMES
FROM THE FAMILIES
OF CARLISLE AND WE
FUNDRAISE
THE OTHER 90%

WITH GRATEFUL THANKS TO OUR AMAZING SUPPORTERS



HANDELSBANKEN PRINT GRAPHIC MORE HANDLES
KHAL MOUALEM WYG DODD & CO
TOP NOTCH CONTRACTORS COMPLEXUS
LIBERTY WORKWEAR PIONEER FOODS
EC GRAHAM TRUST THE MONUMENT TRUST ONLINE SYSTEMS

THE HALSTON APARTHOTEL J&J ELECTRICAL SANTANDER NUGEN
CARTMELL SHEPHERD YESSS ELECTRICAL NXT RECRUITMENT
METALWORK SOLUTIONS SANDWICH CLUB HYDE HARRINGTON
CN GROUP SAM NORMAN GIVE A DAY TO THE CITY DUTCH UNCLE
CARIGIET COWEN BRUCE & LUKE'S COFFEE BURNETTS BENDLES
LAND & LAKES ARCHITECT'S PLUS URBAN GREEN CLYDESDALE BANK
NEWCASTLE BUILDING SOCIETY EDEN GOLF CLUB

ROGER SMITH EVLYN GODDARD DINO ADRIANO CHRIS & SUE HOLMES
 DEREK FARMAN JOHN STEVENSON MP CLLR NICK MARRINER

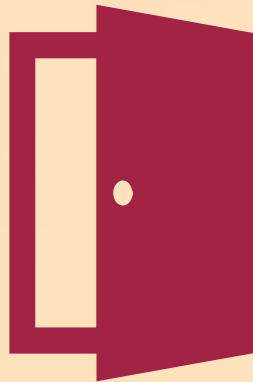




INSPIRING A GENERATION
SINCE 2012

MEMBER STATISTICS

1360
ACTIVE
MEMBERS
ATTENDING
CLUBS



OF OUR SENIOR CLUB HAVE BEEN MEMBERS
FOR **OVER 1 YEAR**, AND RENEWED THEIR
MEMBERSHIPS LAST YEAR

DESPITE RESTRICTIONS AND CLOSURES DUE TO THE EXTENSIVE REBUILD, WE WELCOMED
25877 YOUNG PEOPLE TO OUR CLUB SESSIONS, AND **A FURTHER 8029** AT OTHER TIMES.

T: 01228 516280

www.carlislelyouthzone.org

PART OF THE **ON THE SIDE** NETWORK

Registered Charity No. 1134974